

PUBLIC NOTICE
Boone County Emergency Management

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022

Boone County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 2/16/2021 Meeting Time: 06:00 PM Meeting Location: Boone County Emergency Management 909 W. Mamie Eisenhower Ave Boone, Iowa 50036

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

	Actual FYE June 30 , 2020	Estimated FYE June 30 , 2021	Proposed FYE June 30 , 2022
BEGINNING FUND BALANCE: 1	137,425	178,553	99,873
REVENUES:			
County Contribution 2	115,000	120,000	125,000
Other Revenues 3	93,073	31,585	35,500
Total Revenues (2+3) 4	208,073	151,585	160,500
EXPENDITURES:			
Administration and Operations 5	166,945	213,265	193,373
Capital Outlays 6	0	17,000	17,000
Total Expenditures (5+6) 7	166,945	230,265	210,373
Total Ending Fund Balance 8	178,553	99,873	50,000

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